## RUBAMIN PRIVATE LIMITED- ACTION PLAN FOR THE FY 22-23

RUBAMIN PRIVATE LIMITED- ACTION PLAN FOR THE FY 22-23  Sr.   Item from the list   Name of the Project and Manner of   Amount allocated for   Mode of   Commencement Date and   Monitoring							CSR Registration
		Execution		Implementation	Completion Date	Personnel	Number, if any
МО	Schedule VII to	Execution	Modalites of utlization		Completion Date	reisonnei	Number, if any
	the Act		of Funds, if any				
	the Act		or runus, ir any				
EDU	CATION						
1	Promoting	Smart Class Room - Smart School	750,000.00	Through Rubamin	The activity shall commence	Mitesh Surti/	CSR00000727
	Education	Project- 3 Primary Schools		Foundation	and completed in the	Company	
					Financial Year 2022-23	Secretary	
2	Promoting	Scholarship to girls students for higher	600,000.00	Through Sahyog	The activity shall commence	Mitesh Surti/	CSR00024183
_	Education	Education- 20 Schools	000,000.00	Vikas Foundation,	and completed in the	Company	00100021100
	Baacanon	Education 10 Sensors		Halol	Financial Year 2022-23	Secretary	
				Tidioi	i manetar rear 2022 20	Secretary	
3	Promoting	Read Panchmahal Program in	4,500,000.00	Through Pratham	The activity shall commence	Mitesh Surti/	CSR00000258
	Education through	HalolBlock, Panchmahal District- 31		Educational Trust	and completed in the	Company	
	Pratham	Schools		and Jeevan Tirth	Financial Year 2022-23	Secretary	
	Educational Trust						
4	Promoting	Modern Anganwadi - 2 Anganwadis	1,600,000.00	Through Rubamin	The activity shall commence	Mitesh Surti/	CSR00000727
·	Education	inodom magamada z migamada	1,000,000.00	Foundation	and completed in the	Company	0.011.000001.21
	Baacanon				Financial Year 2022-23	Secretary	
5	Promoting	Material Support under Pragna Projects		Directly By	The activity shall commence	Mitesh Surti/	NA
	Education	20 Schools		Rubamin Private	and completed in the	Company	
				Limited	Financial Year 2022-23	Secretary	
6	Promoting	Shala Praveshotsav- 10 Schools	200,000.00	Directly By	The activity shall commence	Mitesh Surti/	NA
	Education		,	Rubamin Private	and completed in the	Company	
				Limited	Financial Year 2022-23	Secretary	
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7	Promoting	Knowledge program (Setting up Science	2,000,000.00	Through Rubamin	The activity shall commence	Mitesh Surti/	CSR00000727
	Education	center/ Science Park/ Math & Science		Foundation	and completed in the	Company	
		Lab)- 2 Schools			Financial Year 2022-23	Secretary	
8	Promoting	Skill Development Centre (ITI - AOCP)-	500,000.00	Through	The activity shall commence	Mitesh Surti/	CSR00002979
	Education	S Villages		Government of	and completed in the	Company	
	including special	_		Gujarat CSR Cell	Financial Year 2022-23	Secretary	
	Education and skill			=		, and the second	
	enhancment						
	activites						
			10,550,000.00				

## HEALTH

	Item from the list of activities in Schedule VII to the Act	Name of the Project and Manner of Execution	Amount allocated for the project and Modalites of utlization of Funds, if any	Mode of Implementation	Commencement Date and Completion Date	Monitoring Personnel	CSR Registration Number, if any
1	Promoting healthcare	Poshan and Health Care Programe	400,000.00	Through Jeevan Tirth	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00001798
2	Eradicating Hunger	Lagni Foundation	500,000.00	Through Lagni Foundation	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00003051
3	Promoting healthcare	Eye Camp (Narayn Bapu's (Baska) )	250,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00000727

## 1,150,000.00

RURAL INFRASTRUCTURE AND COMMUNITY ENGAGEMENT							
1	Ensuring	GCSRA Project (Checkdam)	2,500,000.00	Through	The activity shall commence	Mitesh Surti/	CSR00002979
	Environmental			Government of	and completed in the	Company	
	Sustainability			Gujarat CSR Cell	Financial Year 2022-23	Secretary	
2	Community	Contingency (Community	2,000,000.00	Directly from	NA	Mitesh Surti/	NA
	Engagements	Engagements)		Rubamin		Company	
						Secretary	
3	Need Assestment	Baseline Survey	800,000.00	Through Rubamin	NA	Mitesh Surti/	CSR00000727
				Foundation		Company	
						Secretary	

## 5,300,000.00

ART AND CULTURE								
1	Promotion of Arts	Embark Artist Support Programme	200,000.00	Through Rubamin	The activity shall commence	Nupur Dalmia	CSR00000727	
	and Culture	Jyotsna Bhatt Award	400,000.00	Foundation	and completed in the			
			600,000.00					
	Total CSR Expenditure 17,600,000.00							